

## Expenditure Over Threshold (January 2019)

Time run: 21/02/2019 17:00:09

Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	NUFFIELD HEALTH	25389844	188,734.92	564291137	2018120663
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Voluntary Sector	CHILD AND ADOLESCENT MENTAL HEALTH	NO LIMITS (SOUTH) LTD	25389850	26,982.00		NL2320
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	MENTAL HEALTH SERVICES - OTHER	SURREY & BORDERS PARTNERSHIP NHS FOUNDATION TRUST	25389852	56,494.55	654 4345 33	6733908
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	CENTRAL DRUGS	MID HAMPSHIRE HEALTHCARE	25397463	70,835.00		527
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	MID HAMPSHIRE HEALTHCARE	25397468	117,685.08		515
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	AMBULANCE SERVICES	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	25397525	107,642.05	654923613	INV0049426
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	POOLE HOSPITAL NHS FOUNDATION TRUST	25397761	256,666.67	654 9463 02	P0167711
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	BMI HEALTHCARE LTD	25397774	158,341.02	GB235134980	0000101306
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	BMI HEALTHCARE LTD	25397776	33,539.75	GB235134980	0000101307
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	BMI HEALTHCARE LTD	25397791	42,671.05	GB235134980	0000101610
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	SPIRE HEALTHCARE LTD	25397852	38,719.72	915970991	11AT4SOUFL181908
Department of Health	NHS West Hampshire CCG	31/01/2019	Hcare Srv Rec Fdtn Trust-Non Contract	NCAS/OATS	DORSET COUNTY HOSPITAL NHS FOUNDATION TRUST	25397857	32,033.00	654950022	G0009836
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Serv Recd-CCGs	ACUTE COMMISSIONING	NHS EAST BERKSHIRE CCG	25397859	301,064.00	654464815	7031600678
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Learning Disab(<65)	CHC ADULT FULLY FUNDED	PRIORY GROUP LTD	25401005	30,294.53		B660000092
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	MENTAL HEALTH CONTRACTS	SOUTHERN HEALTH NHS FOUNDATION TRUST	25401132	300,000.00	654412253	43651767
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	COMMUNITY SERVICES	SOUTHERN HEALTH NHS FOUNDATION TRUST	25401135	500,000.00	654412253	43651768
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Physical Disab (<65)	CHC ADULT FULLY FUNDED	LIVABILITY	25413716	46,399.00	681178615	VP191164
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	OUT OF HOURS	PARTNERING HEALTH LTD	25413949	354,543.00		INO1203
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Learning Disab(<65)	CHC ADULT FULLY FUNDED	SOUTHERN HEALTH NHS FOUNDATION TRUST	25416175	30,294.60	654412253	43651804
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	LONG TERM CONDITIONS	SOUTHERN HEALTH NHS FOUNDATION TRUST	25416177	30,294.60	654412253	43651805
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	LONG TERM CONDITIONS	SOUTHERN HEALTH NHS FOUNDATION TRUST	25416179	30,294.60	654412253	43651806
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Learning Disab(<65)	CHC ADULT FULLY FUNDED	SOUTHERN HEALTH NHS FOUNDATION TRUST	25416180	28,717.50	654412253	43651807
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Learning Disab(<65)	CHC ADULT FULLY FUNDED	STROUD COURT COMMUNITY TRUST	25416297	28,493.03		71872
Department of Health	NHS West Hampshire CCG	31/01/2019	Charges from CSU	PRC DELEGATED CO-COMMISSIONING	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	25434496	61,059.97		7312707605
Department of Health	NHS West Hampshire CCG	31/01/2019	Charges from CSU	PRC DELEGATED CO-COMMISSIONING	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	25434516	(61,059.97)		7312707820
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	PATIENT TRANSPORT	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	25434521	330,927.03	654923613	INV0049932
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	CLINICAL ASSESSMENT AND TREATMENT CENTRES	CARE UK CLINICAL SERVICES LTD	25434523	179,837.89		100084199
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25444683	97,675.67		SO000067037
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25444683	6,209.20		SO000067037
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25444683	1,644.67		SO000067037
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Funding Differential Review	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25444683	2,812.42		SO000067037
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS List Size Adjustment	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25444683	1,907.65		SO000067037
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS PCO Other	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25444683	663.92		SO000067037
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25444683	6,950.00		SO000067037
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25444683	896.21		SO000067037
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25444683	9,382.81		SO000067037
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	25444685	86,891.75		SO000067039
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	25444685	6,372.13		SO000067039
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	25444685	1,887.98		SO000067039
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Funding Differential Review	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	25444685	7,667.25		SO000067039
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS List Size Adjustment	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	25444685	1,766.37		SO000067039
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS PCO Other	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	25444685	678.92		SO000067039
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	25444685	7,666.67		SO000067039
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	25444685	1,290.54		SO000067039
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	25444685	9,905.54		SO000067039
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	25444687	162,716.00		SO000067041
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	25444687	11,636.08		SO000067041
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	25444687	2,791.67		SO000067041
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Funding Differential Review	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	25444687	4,776.83		SO000067041

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Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS List Size Adjustment	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	25444687	2,097.78		SO000067041
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Out of Hours Opt Outs	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	25444687	14.21		SO000067041
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	25444687	2,308.33		SO000067041
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	25444687	33,783.22		SO000067041
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	25444687	2,417.71		SO000067041
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	FRIARSGATE PRACTICE	25444687	15,459.51		SO000067041
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	100,062.33		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	6,827.65		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	1,711.68		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Funding Differential Review	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	3,883.50		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS List Size Adjustment	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	4,611.74		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS PCO Other	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	724.75		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	5,841.67		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	2,485.54		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	11,516.84		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	ME - PMS GP Prior Year ERs	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	17,705.40		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	ME-PMS GP Pension EEs Adjs - PMS	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	29,000.00		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	ME-PMS GP Pension ERs Adjs - PMS	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	28,760.00		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	ME-PMS GP Prior Year Ees	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25444689	17,853.15		SO000067043
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25444691	78,811.41		SO000067045
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25444691	4,342.93		SO000067045
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25444691	1,050.00		SO000067045
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Funding Differential Review	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25444691	2,296.17		SO000067045
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS List Size Adjustment	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25444691	1,408.83		SO000067045
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Out of Hours Opt Outs	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25444691	5.00		SO000067045
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS PCO Other	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25444691	475.75		SO000067045
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25444691	5,475.00		SO000067045
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25444691	818.11		SO000067045
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25444691	6,289.87		SO000067045
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	STOKWOOD SURGERY	25444693	114,862.08		SO000067047
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	STOKWOOD SURGERY	25444693	8,243.63		SO000067047
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	STOKWOOD SURGERY	25444693	1,459.89		SO000067047
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Funding Differential Review	PRC DELEGATED CO-COMMISSIONING	STOKWOOD SURGERY	25444693	4,517.83		SO000067047
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS List Size Adjustment	PRC DELEGATED CO-COMMISSIONING	STOKWOOD SURGERY	25444693	3,558.82		SO000067047
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	STOKWOOD SURGERY	25444693	9,244.48		SO000067047
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	STOKWOOD SURGERY	25444693	1,342.28		SO000067047
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Water Rates	PRC DELEGATED CO-COMMISSIONING	STOKWOOD SURGERY	25444693	173.38		SO000067047
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	STOKWOOD SURGERY	25444693	13,742.98		SO000067047
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444694	(1,000.00)		SO000067048
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS List Size Adjustment	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444694	(177.98)		SO000067048
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Out of Hours Opt Outs	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444694	(4,349.56)		SO000067048
Department of Health	NHS West Hampshire CCG	31/01/2019	ME - PMS TPS Added Years Adj EEs	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444694	(168.42)		SO000067048
Department of Health	NHS West Hampshire CCG	31/01/2019	ME-PMS GP Pension EEs Adjs - PMS	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444694	(4,324.36)		SO000067048
Department of Health	NHS West Hampshire CCG	31/01/2019	ME-PMS GP Pension EEs-PMS	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444694	(7,543.29)		SO000067048
Department of Health	NHS West Hampshire CCG	31/01/2019	ME-PMS GP Pension ERs Adjs - PMS	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444694	(13,151.80)		SO000067048
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444695	89,142.08		SO000067049
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444695	6,231.53		SO000067049
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444695	2,509.36		SO000067049
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Funding Differential Review	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444695	7,262.33		SO000067049
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS List Size Adjustment	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444695	1,674.33		SO000067049
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Out of Hours Opt Outs	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444695	8.56		SO000067049
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS PCO Other	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444695	665.75		SO000067049
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444695	8,125.00		SO000067049
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444695	1,427.66		SO000067049
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	TESTVALE SURGERY	25444695	10,843.18		SO000067049
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	TOTTON HEALTH CENTRE	25444697	78,853.91		SO000067051

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Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Extended Hours Access	PRC DELEGATED CO-COMMISSIONING	TOTTON HEALTH CENTRE	25444697	5,464.40		SO000067051
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	TOTTON HEALTH CENTRE	25444697	1,395.88		SO000067051
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Funding Differential Review	PRC DELEGATED CO-COMMISSIONING	TOTTON HEALTH CENTRE	25444697	7,183.17		SO000067051
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS List Size Adjustment	PRC DELEGATED CO-COMMISSIONING	TOTTON HEALTH CENTRE	25444697	922.94		SO000067051
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Out of Hours Opt Outs	PRC DELEGATED CO-COMMISSIONING	TOTTON HEALTH CENTRE	25444697	26.30		SO000067051
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS PCO Doctors Ret Scheme	PRC DELEGATED CO-COMMISSIONING	TOTTON HEALTH CENTRE	25444697	769.20		SO000067051
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS PCO Other	PRC DELEGATED CO-COMMISSIONING	TOTTON HEALTH CENTRE	25444697	588.83		SO000067051
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	TOTTON HEALTH CENTRE	25444697	10,299.06		SO000067051
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	SOUTHAMPTON UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	25450184	11,481,161.00	654942706	7326660
Department of Health	NHS West Hampshire CCG	31/01/2019	Basic Sal-Nurse pool-Qualified	INTERPRETING SERVICES	SOUTHERN HEALTH NHS FOUNDATION TRUST	25450193	45,702.50	654412253	43651327
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	CENTRAL DRUGS	EASTLEIGH SOUTHERN PARISHES NETWORK LTD	25450200	35,083.00		NEWFORESTNOV18
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	EASTLEIGH SOUTHERN PARISHES NETWORK LTD	25450232	30,288.00		DEC2018ESPNHUB
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Learning Disab(<65)	CHC AD FULL FUND PERS HLTH BUD	HAMPSHIRE COUNTY COUNCIL	25450239	2,250,000.00	GB189406822	3611059784
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	ROYAL BOURNEMOUTH AND CHRISTCHURCH HOSPITALS NHS FOUNDATION TRUST	25450255	2,087,500.00	654946791	MO172733
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	SALISBURY NHS FOUNDATION TRUST	25450260	1,278,423.00	GB654939884	B010387
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	TRI LOCALITY CARE LTD	25450263	39,745.00		141
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	AMBULANCE SERVICES	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	25450332	1,576,947.41	654923613	INV0049904
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	25450367	10,345,860.00	654932122	40087644
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	LONG TERM CONDITIONS	TURNING POINT	25497432	32,085.00	447222460	SITPL00032404R
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Physical Disab (65+)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25497947	30,982.84	GB189406822	3611061369
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Learning Disab(<65)	CHC ADULT FULLY FUNDED	ASSURE HEALTH CARE GROUP	25497970	37,375.77		R010119A
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	LONG TERM CONDITIONS	GRAY HEALTHCARE LTD	25498443	33,884.00		WH19
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	LONG TERM CONDITIONS	TURNING POINT	25499745	32,085.00	447222460	SITPL00033022
Department of Health	NHS West Hampshire CCG	31/01/2019	Hcare Srv Rec Fdtn Trust-Contract Cost per Case	NHS 111	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	25500344	123,859.50	654923613	INV0050028
Department of Health	NHS West Hampshire CCG	31/01/2019	Hcare Srv Rec Fdtn Trust-Contract Cost per Case	NHS 111	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	25500369	130,302.75	654923613	INV0050035
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care- Retrospective Claims	CHC ADULT FULLY FUNDED	FARLEY DWEK SOLICITORS	25500833	32,763.38	907368017	106326-07-JAN-2019
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care- Palliative Care	CHC ADULT FULLY FUNDED	TURNING POINT	25511313	38,824.00	447222460	SITPL00032023
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	NCAS/OATS	CARE UK CLINICAL SERVICES LTD	25511319	74,686.80		100081315
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care- Palliative Care	CHC ADULT FULLY FUNDED	WENHAM HOLT NURSING & RESIDENTIAL CARE HOME	25511456	37,266.42		182
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-APMS Practice Transformational Support	LOCAL ENHANCED SERVICES	NB MEDICAL EDUCATION	25511475	27,484.23	181412137	INV1237
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	FRIMLEY HEALTH NHS FOUNDATION TRUST	25511500	49,980.37	654922028	N0103962
Department of Health	NHS West Hampshire CCG	31/01/2019	Hcare Srv Rec Fdtn Trust-Non Contract	NCAS/OATS	OXFORD UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	25511535	53,179.53	654935407	8292845
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	CLINICAL ASSESSMENT AND TREATMENT CENTRES	NEW HALL HOSPITAL	25511760	180,038.83		HMP119
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	NUFFIELD HEALTH	25511848	134,990.08	564291137	2018120672
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	PLANNED CARE	CONCORDIA COMMUNITY OUTPATIENTS LTD	25511851	48,573.08	654458121	WHANTENTJAN19
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	ABBEY HOUSE NURSING HOME	25517192	34,376.44		CT11A0119001
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	ALLENBROOK NURSING HOME	25517195	29,641.12		CT11A0119004
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	ANDOVER CARE LTD	25517197	65,658.74		CT11A0119006
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BRENDONCARE FOUNDATION	25517212	33,010.15		CT11A0119021
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	CARLEEN NURSING HOME	25517219	38,113.88		CT11A0119028
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	SENTINEL HEALTHCARE LTD	25517220	29,114.69		CT11A0119029
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	DURBAN HOUSE NURSING HOME	25517230	29,657.38		CT11A0119039
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	25517233	57,851.54	GB189406822	CT11A0119042
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	FIELDGATE NURSING HOME	25517235	32,237.82		CT11A0119044
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	SENTINEL HEALTHCARE LTD	25517238	34,449.78		CT11A0119047
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	25517239	39,718.69	GB189406822	CT11A0119048

## Expenditure Over Threshold (January 2019)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BARCHESTER HEALTHCARE HOMES LTD	25517246	27,061.04	796642084	CT11A0119055
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	GRACEWELL HEALTHCARE 3	25517249	45,824.32		CT11A0119058
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	25517253	41,892.03	GB189406822	CT11A0119062
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	WOODLANDS & HILL BROW	25517256	47,619.02		CT11A0119065
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	COLTEN CARE LTD	25517259	27,550.57		CT11A0119068
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	LANGDALE NURSING HOME	25517264	25,113.62		CT11A0119073
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	LAUREL CARE HOME LTD	25517266	62,668.93		CT11A0119075
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	AVERY HOMES (NELSON) LTD	25517267	26,921.21		CT11A0119076
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	MANOR PLACE NURSING HOME	25517270	30,511.90		CT11A0119079
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	CONTEMPLATION HOMES LTD	25517282	26,594.87		CT11A0119091
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	FOREST CARE OAK LODGE	25517283	49,639.48		CT11A0119092
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	25517285	38,907.26	GB189406822	CT11A0119094
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	DANAZ HEALTH & CARE	25517287	32,558.26		CT11A0119096
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	ST GEORGES HOSPITAL LTD	25517303	28,098.24		CT11A0119112
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	BARCHESTER HEALTHCARE HOMES LTD	25517305	52,983.50	796642084	CT11A0119114
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	SUTTON MANOR NURSING HOME	25517310	29,598.41		CT11A0119119
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	THALASSA NURSING HOME	25517311	49,973.22		CT11A0119120
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	GRANGE NURSING HOME LTD	25517315	61,561.47		CT11A0119124
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	25517317	41,467.96	GB189406822	CT11A0119126
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	TUDOR LODGE NURSING HOME	25517318	30,969.49		CT11A0119127
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	SENTINEL HEALTHCARE LTD	25517320	25,879.34		CT11A0119129
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Funded Nursing Care Allow	FUNDED NURSING CARE	HAMPSHIRE COUNTY COUNCIL	25517327	27,361.58	GB189406822	CT11A0119136
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Learning Disab (<65)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25530540	25,967.92	GB189406822	3611036649
Department of Health	NHS West Hampshire CCG	31/01/2019	Hcare Srv Rec NHS Trust	ACUTE COMMISSIONING	PORTSMOUTH HOSPITALS NHS TRUST	25530629	809,599.16	654936991	9369110
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	SPIRE HEALTHCARE LTD	25530724	288,309.00	915970991	11ASOUPF181910
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	PLANNED CARE	HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	25530787	29,224.00	654932122	40087645
Department of Health	NHS West Hampshire CCG	31/01/2019	Hcare Srv Rec NHS Trust	COMMUNITY SERVICES	SOLENT NHS TRUST	25531002	650,655.00	654441188	54157108
Department of Health	NHS West Hampshire CCG	31/01/2019	Hcare Srv Rec NHS Trust	COMMUNITY SERVICES	SOLENT NHS TRUST	25531008	62,591.00	654441188	54157110
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	CHILD AND ADOLESCENT MENTAL HEALTH	SUSSEX PARTNERSHIP NHS FOUNDATION TRUST	25531128	418,775.00	654422543	6472446
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	MENTAL HEALTH CONTRACTS	SOUTHERN HEALTH NHS FOUNDATION TRUST	25531164	2,526,428.00	654412253	43651908
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	IMPROVING ACCESS TO PSYCHOLOGICAL THERAPIES	SOUTHERN HEALTH NHS FOUNDATION TRUST	25531165	238,901.00	654412253	43651909
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	COMMUNITY SERVICES	SOUTHERN HEALTH NHS FOUNDATION TRUST	25531166	4,186,000.00	654412253	43651916
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	MENTAL HEALTH SERVICES - OTHER	SOUTHERN HEALTH NHS FOUNDATION TRUST	25531166	491,306.00	654412253	43651916
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Learning Disab (<65)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25531174	36,873.60	GB189406822	3611063303
Department of Health	NHS West Hampshire CCG	31/01/2019	Charges from CSU	PRC DELEGATED CO-COMMISSIONING	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	25558082	48,975.97		7312707805
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	PROGRAMME PROJECTS	FRIMLEY HEALTH NHS FOUNDATION TRUST	25558092	197,311.00	654922028	N0104348
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	WHEELCHAIR SERVICE	MILLBROOK HEALTHCARE LTD	25558097	130,282.86	GB675991080	20920
Department of Health	NHS West Hampshire CCG	31/01/2019	Charges from CSU	BUSINESS INFORMATICS	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	25558120	33,917.00		7312707824
Department of Health	NHS West Hampshire CCG	31/01/2019	Charges from CSU	CORPORATE GOVERNANCE	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	25558120	3,016.00		7312707824
Department of Health	NHS West Hampshire CCG	31/01/2019	Charges from CSU	FINANCE	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	25558120	97,527.00		7312707824
Department of Health	NHS West Hampshire CCG	31/01/2019	Charges from CSU	HUMAN RESOURCES	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	25558120	13,099.00		7312707824
Department of Health	NHS West Hampshire CCG	31/01/2019	Charges from CSU	IM&T	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	25558120	64,350.63		7312707824
Department of Health	NHS West Hampshire CCG	31/01/2019	Charges from CSU	IM&T PROJECTS	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	25558120	1,347.00		7312707824
Department of Health	NHS West Hampshire CCG	31/01/2019	Charges from CSU	PRC DELEGATED CO-COMMISSIONING	NHS SOUTH CENTRAL AND WEST COMMISSIONING SUPPORT UNIT	25558120	67,300.00		7312707824
Department of Health	NHS West Hampshire CCG	31/01/2019	Non-PFI Oprtng Lease-Bldgs-Lease Rent	OPERATIONS MANAGEMENT	SUSSEX PARTNERSHIP NHS FOUNDATION TRUST	25558141	39,766.00	654422543	6472424
Department of Health	NHS West Hampshire CCG	31/01/2019	Apprenticeship Levy Payable	BALANCE SHEET	HMRC	25576644	3,550.00		120PH005702851909
Department of Health	NHS West Hampshire CCG	31/01/2019	Income tax <1Yr	BALANCE SHEET	HMRC	25576644	130,652.02		120PH005702851909
Department of Health	NHS West Hampshire CCG	31/01/2019	Income tax <1Yr-Student Loans	BALANCE SHEET	HMRC	25576644	1,801.00		120PH005702851909

## Expenditure Over Threshold (January 2019)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	31/01/2019	National Insurance < 1 yr-NI- ERS	BALANCE SHEET	HMRC	25576644	101,433.36		120PH005702851909
Department of Health	NHS West Hampshire CCG	31/01/2019	National Insurance < 1 yr-NI-EES	BALANCE SHEET	HMRC	25576644	75,425.69		120PH005702851909
Department of Health	NHS West Hampshire CCG	31/01/2019	Statutory Mat Pay < 1 yr	BALANCE SHEET	HMRC	25576644	(2,003.55)		120PH005702851909
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Physical Disab (<65)	CHC ADULT FULLY FUNDED	HEALTH AND SOCIAL CARE SERVICES LTD	25577471	34,440.00		INV28608
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Learning Disab (<65)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25580022	37,824.88	GB189406822	3611065154
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Physical Disab (65+)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25580045	53,373.65	GB189406822	3611065098
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Physical Disab (65+)	CHC ADULT FULLY FUNDED	NOTARO CARE HOMES	25617880	50,548.20		AC005105
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Learning Disab (<65)	CHC ADULT FULLY FUNDED	PBS4	25617917	29,495.90		657
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Othe Public Sector	MENTAL HEALTH SERVICES - OTHER	HAMPSHIRE COUNTY COUNCIL	25617961	79,775.75	GB189406822	3611062994
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Physical Disab (<65)	CHC ADULT FULLY FUNDED	HEALTH AND SOCIAL CARE SERVICES LTD	25619075	34,440.00		INV28619
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Learning Disab (<65)	CHC ADULT FULLY FUNDED	STROUD COURT COMMUNITY TRUST	25619169	27,573.90		71810
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Mental Health (65+)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25619233	35,910.67	GB189406822	3611068578
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Mental Health (65+)	CHC ADULT FULLY FUNDED	PEARTREE HOUSE REHABILITATION LTD	25619248	27,077.39		53712
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Physical Disab (<65)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25641169	39,878.73	GB189406822	3611068906
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	25654671	1,072.50		S0000067276
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	25654671	97,866.32		S0000067276
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	25654671	3,594.22		S0000067276
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	25654671	699.42		S0000067276
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	25654671	6,904.17		S0000067276
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	25654671	742.83		S0000067276
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	25654671	8,764.94		S0000067276
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	25654673	884.08		S0000067278
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	25654673	71,327.57		S0000067278
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	25654673	316.82		S0000067278
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	25654673	501.50		S0000067278
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	25654673	7,583.33		S0000067278
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	25654673	967.52		S0000067278
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	25654673	6,342.33		S0000067278
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	25654675	1,540.00		S0000067280
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	25654675	97,554.56		S0000067280
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	25654675	50.49		S0000067280
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	25654675	703.17		S0000067280
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	25654675	3,208.00		S0000067280
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ANDOVER HEALTH CENTRE MEDICAL PRACTICE	25654675	11,326.30		S0000067280
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	25654677	2,580.50		S0000067282
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	25654677	125,851.61		S0000067282
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	25654677	6,379.78		S0000067282
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	25654677	923.33		S0000067282
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	25654677	10,517.50		S0000067282
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	25654677	2,765.05		S0000067282
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	25654677	14,302.99		S0000067282
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	25654679	2,362.83		S0000067284
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	25654679	101,389.02		S0000067284
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	25654679	676.00		S0000067284
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	25654679	16,345.17		S0000067284
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	25654679	1,780.23		S0000067284
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ARNEWOOD PRACTICE	25654679	12,483.96		S0000067284
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	25654681	2,406.67		S0000067286
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	25654681	63,361.97		S0000067286
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	25654681	360.15		S0000067286
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	25654681	465.58		S0000067286
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	25654681	8,475.00		S0000067286
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	25654681	923.14		S0000067286
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ADELAIDE MEDICAL CENTRE	25654681	6,857.80		S0000067286
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	BARTON WEBB PEPLOR PARTNERSHIP	25654683	2,454.08		S0000067288
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	BARTON WEBB PEPLOR PARTNERSHIP	25654683	92,257.97		S0000067288

## Expenditure Over Threshold (January 2019)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	BARTON WEBB PEPLOE PARTNERSHIP	25654683	550.08		SO000067288
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	BARTON WEBB PEPLOE PARTNERSHIP	25654683	8,543.88		SO000067288
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	BARTON WEBB PEPLOE PARTNERSHIP	25654683	1,096.14		SO000067288
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	BARTON WEBB PEPLOE PARTNERSHIP	25654683	11,500.70		SO000067288
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	BLACKFIELD HEALTH CENTRE	25654685	1,819.75		SO000067290
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	BLACKFIELD HEALTH CENTRE	25654685	167,594.16		SO000067290
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	BLACKFIELD HEALTH CENTRE	25654685	3,708.26		SO000067290
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	BLACKFIELD HEALTH CENTRE	25654685	1,179.33		SO000067290
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Cost Rent	PRC DELEGATED CO-COMMISSIONING	BLACKFIELD HEALTH CENTRE	25654685	11,827.08		SO000067290
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	BLACKFIELD HEALTH CENTRE	25654685	8,022.92		SO000067290
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	BLACKFIELD HEALTH CENTRE	25654685	2,310.03		SO000067290
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	BLACKFIELD HEALTH CENTRE	25654685	23,427.39		SO000067290
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	25654687	1,258.92	GB154181326	SO000067292
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	25654687	86,730.05	GB154181326	SO000067292
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	25654687	1,607.25	GB154181326	SO000067292
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	25654687	628.92	GB154181326	SO000067292
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	25654687	17,361.17	GB154181326	SO000067292
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	25654687	2,569.51	GB154181326	SO000067292
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	BLACKTHORN HEALTH CENTRE	25654687	9,624.35	GB154181326	SO000067292
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	25654689	264.42		SO000067294
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	25654689	45,408.27		SO000067294
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	25654689	182.02		SO000067294
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	25654689	370.08		SO000067294
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	25654689	3,225.00		SO000067294
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	25654689	740.00		SO000067294
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	BOYATT WOOD SURGERY	25654689	2,114.74		SO000067294
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	25654691	1,237.75		SO000067298
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	25654691	93,005.26		SO000067298
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	25654691	569.04		SO000067298
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	25654691	637.92		SO000067298
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	25654691	500.00		SO000067298
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	25654691	4,600.00		SO000067298
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	25654691	858.92		SO000067298
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	25654691	8,847.78		SO000067298
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	25654693	2,293.83		SO000067300
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	25654693	52,718.37		SO000067300
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	25654693	527.46		SO000067300
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	25654693	369.42		SO000067300
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Cost Rent	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	25654693	4,889.25		SO000067300
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	25654693	2,285.98		SO000067300
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	CHAWTON HOUSE SURGERY	25654693	6,515.26		SO000067300
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	25654695	1,806.58		SO000067302
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	25654695	87,792.38		SO000067302
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	25654695	1,274.12		SO000067302
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	25654695	608.75		SO000067302
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Cost Rent	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	25654695	1,400.33		SO000067302
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	25654695	2,262.54		SO000067302
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	CORNERWAYS MEDICAL CENTRE	25654695	9,812.34		SO000067302
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	25654697	1,149.00		SO000067304
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	25654697	94,252.09		SO000067304
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	25654697	1,834.15		SO000067304
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	25654697	714.00		SO000067304
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	25654697	7,111.63		SO000067304
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	25654697	2,773.13		SO000067304
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	DR S A P WARD & PTRS	25654697	9,666.83		SO000067304
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	25654699	933.92		SO000067306

## Expenditure Over Threshold (January 2019)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	25654699	100,378.12		S0000067306
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	25654699	310.70		S0000067306
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	25654699	637.83		S0000067306
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	25654699	15,958.33		S0000067306
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	25654699	2,353.25		S0000067306
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	25654699	9,807.09		S0000067306
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	25654701	1,171.42		S0000067308
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	25654701	94,157.17		S0000067308
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	25654701	2,567.70		S0000067308
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	25654701	638.92		S0000067308
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	25654701	270.83		S0000067308
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	25654701	11,853.48		S0000067308
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	25654701	1,925.29		S0000067308
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	25654701	12,415.69		S0000067308
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	25654703	995.67		S0000067310
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	25654703	77,589.85		S0000067310
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	25654703	2,235.92		S0000067310
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	25654703	584.25		S0000067310
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	25654703	12,490.98		S0000067310
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	25654703	3,083.33		S0000067310
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	25654703	2,202.93		S0000067310
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	FORESTSIDE MEDICAL PRACTICE SOUTHAMPTON	25654703	8,417.84		S0000067310
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	25654705	693.75		S0000067312
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	25654705	50,099.75		S0000067312
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	25654705	2,420.86		S0000067312
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	25654705	357.83		S0000067312
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	25654705	7,629.17		S0000067312
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	25654705	1,024.35		S0000067312
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	25654705	4,387.51		S0000067312
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	25654707	954.75		S0000067314
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	25654707	41,691.03		S0000067314
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	25654707	1,092.55		S0000067314
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	25654707	293.58		S0000067314
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	25654707	3,395.83		S0000067314
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	25654707	516.57		S0000067314
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	LYNDHURST SURGERY LYNDHURST	25654707	5,346.27		S0000067314
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	25654709	1,083.33		S0000067316
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	25654709	60,577.44		S0000067316
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	25654709	1,248.40		S0000067316
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	25654709	501.42		S0000067316
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	25654709	7,245.55		S0000067316
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	25654709	1,770.12		S0000067316
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	NORTH BADDESLEY SURGERY	25654709	5,849.56		S0000067316
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	25654711	393.42		S0000067318
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	25654711	63,812.45		S0000067318
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	25654711	495.06		S0000067318
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	25654711	408.67		S0000067318
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	25654711	6,185.00		S0000067318
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	25654711	1,810.12		S0000067318
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	NEW FOREST CENTRAL MEDICAL GROUP	25654711	6,358.70		S0000067318
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	NEW MILTON HEALTH CENTRE PRACTICE	25654713	939.00		S0000067320
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	NEW MILTON HEALTH CENTRE PRACTICE	25654713	76,806.44		S0000067320
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	NEW MILTON HEALTH CENTRE PRACTICE	25654713	440.01		S0000067320
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	NEW MILTON HEALTH CENTRE PRACTICE	25654713	506.33		S0000067320
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	NEW MILTON HEALTH CENTRE PRACTICE	25654713	10,145.83		S0000067320
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	NEW MILTON HEALTH CENTRE PRACTICE	25654713	1,287.21		S0000067320

## Expenditure Over Threshold (January 2019)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	NEW MILTON HEALTH CENTRE PRACTICE	25654713	11,247.46		SO000067320
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	25654715	3,416.67		SO000067322
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	25654715	100,200.25		SO000067322
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	25654715	4,107.00		SO000067322
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	25654715	851.83		SO000067322
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	25654715	11,979.00		SO000067322
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	25654715	4,375.00		SO000067322
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	25654715	2,244.51		SO000067322
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	PARK SURGERY & ST FRANCIS SURGERY	25654715	9,451.06		SO000067322
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	25654717	833.33		SO000067324
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	25654717	60,398.83		SO000067324
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	25654717	454.33		SO000067324
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	25654717	4,219.92		SO000067324
Department of Health	NHS West Hampshire CCG	31/01/2019	ME - GMS GP Prior Year ERs	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	25654717	3,262.23		SO000067324
Department of Health	NHS West Hampshire CCG	31/01/2019	ME-GMS GP Prior Year Ees	PRC DELEGATED CO-COMMISSIONING	PARKSIDE FAMILY PRACTICE	25654717	4,047.25		SO000067324
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	PINE VIEW PRACTICE	25654719	356.83		SO000067326
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	PINE VIEW PRACTICE	25654719	45,509.85		SO000067326
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	PINE VIEW PRACTICE	25654719	380.00		SO000067326
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	PINE VIEW PRACTICE	25654719	362.25		SO000067326
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	PINE VIEW PRACTICE	25654719	3,938.70		SO000067326
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	25654721	1,448.75		SO000067328
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	25654721	84,396.80		SO000067328
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	25654721	2,357.21		SO000067328
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	25654721	571.75		SO000067328
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	25654721	23,190.00		SO000067328
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	25654721	2,648.56		SO000067328
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	RINGWOOD MEDICAL CENTRE	25654721	11,716.47		SO000067328
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	25654722	726.75		SO000067329
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	25654722	80,573.22		SO000067329
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	25654722	1,075.62		SO000067329
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	25654722	604.25		SO000067329
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	25654722	7,477.08		SO000067329
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	25654722	920.78		SO000067329
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	SHEPHERDS SPRING MEDICAL CENTRE	25654722	6,618.62		SO000067329
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	25654724	531.25		SO000067331
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	25654724	70,106.49		SO000067331
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	25654724	686.02		SO000067331
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	25654724	529.00		SO000067331
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	25654724	892.50		SO000067331
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	25654724	5,270.83		SO000067331
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ST ANDREWS SURGERY EASTLEIGH	25654724	5,872.60		SO000067331
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	25654726	1,789.25		SO000067333
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	25654726	121,999.84		SO000067333
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	25654726	905.81		SO000067333
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	25654726	862.92		SO000067333
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	25654726	11,000.00		SO000067333
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	25654726	1,022.25		SO000067333
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ST CLEMENTS PARTNERSHIP	25654726	13,365.80		SO000067333
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	25654728	720.33		SO000067335
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	25654728	66,915.99		SO000067335
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	25654728	2,811.71		SO000067335
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	25654728	615.17		SO000067335
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	25654728	4,900.00		SO000067335
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	25654728	2,675.00		SO000067335
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	25654728	2,123.07		SO000067335
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ST LUKES SURGERY SOUTHAMPTON	25654728	6,748.44		SO000067335



## Expenditure Over Threshold (January 2019)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	25654730	1,477.67		SO000067337
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	25654730	87,026.82		SO000067337
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	25654730	5,119.17		SO000067337
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	25654730	835.02		SO000067337
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ST MARYS SURGERY ANDOVER	25654730	8,560.29		SO000067337
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	25654731	489.75		SO000067339
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	25654731	114,939.76		SO000067339
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	25654731	1,286.88		SO000067339
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	25654731	921.17		SO000067339
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	25654731	12,875.00		SO000067339
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	25654731	1,470.72		SO000067339
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	ST PAULS SURGERY WINCHESTER	25654731	10,708.41		SO000067339
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	25654733	1,358.92	876 0114 30	SO000067341
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	25654733	36,317.13	876 0114 30	SO000067341
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	25654733	1,751.93	876 0114 30	SO000067341
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	25654733	255.33	876 0114 30	SO000067341
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	25654733	4,095.83	876 0114 30	SO000067341
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	25654733	827.45	876 0114 30	SO000067341
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	25654733	3,815.70	876 0114 30	SO000067341
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	25654735	731.50	879078758	SO000067343
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	25654735	65,672.37	879078758	SO000067343
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	25654735	2,272.91	879078758	SO000067343
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Cost Rent	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	25654735	1,835.83	879078758	SO000067343
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	25654735	5,758.33	879078758	SO000067343
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	25654735	1,312.72	879078758	SO000067343
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	25654735	7,107.44	879078758	SO000067343
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	25654737	546.67		SO000067345
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	25654737	56,357.10		SO000067345
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	25654737	477.61		SO000067345
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	25654737	398.00		SO000067345
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	25654737	5,916.67		SO000067345
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	25654737	994.24		SO000067345
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	WEST END SURGERY	25654737	6,517.29		SO000067345
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	25654739	270.33		SO000067347
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	25654739	21,344.91		SO000067347
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	25654739	865.17		SO000067347
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	25654739	2,379.17		SO000067347
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	25654739	1,584.24		SO000067347
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	25654741	757.33		SO000067349
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	25654741	52,402.86		SO000067349
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	25654741	3,205.31		SO000067349
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	25654741	384.58		SO000067349
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	25654741	8,145.83		SO000067349
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	25654741	1,506.40		SO000067349
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	25654741	4,639.50		SO000067349
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	25654743	996.17		SO000067351
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	25654743	54,249.78		SO000067351
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	25654743	327.12		SO000067351
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Cost Rent	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	25654743	3,838.08		SO000067351
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	25654743	6,545.57		SO000067351
Department of Health	NHS West Hampshire CCG	31/01/2019	ME - GMS TPS Added Years Adj EEs	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	25654744	(1,632.29)		SO000067352
Department of Health	NHS West Hampshire CCG	31/01/2019	ME-GMS GP Pension EEs	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	25654744	(13,094.08)		SO000067352
Department of Health	NHS West Hampshire CCG	31/01/2019	ME-GMS GP Pension ERs Adjustments	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	25654744	(13,724.53)		SO000067352
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	25654745	2,051.25		SO000067353
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	25654745	127,194.54		SO000067353
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	25654745	779.83		SO000067353

## Expenditure Over Threshold (January 2019)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	25654745	24,112.08		S0000067353
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	25654745	1,958.98		S0000067353
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	25654745	13,961.83		S0000067353
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	25654747	886.00		S0000067355
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	25654747	65,848.63		S0000067355
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	25654747	980.70		S0000067355
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	25654747	450.67		S0000067355
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Notional Rent	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	25654747	5,028.19		S0000067355
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	25654747	6,543.44		S0000067355
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS DES Minor Surgery	PRC DELEGATED CO-COMMISSIONING	BURSLEDON SURGERY	25656012	311.83		S0000067296
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Global Sum	PRC DELEGATED CO-COMMISSIONING	BURSLEDON SURGERY	25656012	27,510.49		S0000067296
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS MPIG Correction Factor	PRC DELEGATED CO-COMMISSIONING	BURSLEDON SURGERY	25656012	951.73		S0000067296
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PCO Other	PRC DELEGATED CO-COMMISSIONING	BURSLEDON SURGERY	25656012	234.08		S0000067296
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Actual Rent	PRC DELEGATED CO-COMMISSIONING	BURSLEDON SURGERY	25656012	6,137.83		S0000067296
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	BURSLEDON SURGERY	25656012	610.00		S0000067296
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS QOF Aspiration	PRC DELEGATED CO-COMMISSIONING	BURSLEDON SURGERY	25656012	2,599.92		S0000067296
Department of Health	NHS West Hampshire CCG	31/01/2019	Hcare Srv Rec Fdtn Trust-Non Contract	CONTINUING HEALTHCARE ASSESSMENT & SUPPORT	SUSSEX PARTNERSHIP NHS FOUNDATION TRUST	25680716	53,375.00	654422543	6472279
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	COMMISSIONING SCHEMES	HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	25680734	76,896.00	654932122	40088029
Department of Health	NHS West Hampshire CCG	31/01/2019	Computer Software/License	CONTINUING HEALTHCARE ASSESSMENT & SUPPORT	CHS HEALTHCARE	25694851	63,000.00	669927759	28071
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care- Palliative Care	CHC ADULT FULLY FUNDED	MARIE CURIE	25694939	25,568.00	626722537	508255
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	COMMISSIONING SCHEMES	SCRIVENS LTD	25694968	56,226.90	GB111480514	11A1537
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	SPIRE HEALTHCARE LTD	25696261	44,756.41	915970991	11AT4SOUFL181909
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	CARE MANAGEMENT GROUP LTD	25696409	57,578.92		299000136
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Learning Disab(<65)	CHC ADULT FULLY FUNDED	CARE MANAGEMENT GROUP LTD	25696409	18,102.08		299000136
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25696433	19,883.05	GB189406822	3611069358
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Learning Disab(<65)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25696433	69,623.23	GB189406822	3611069358
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Learning Disab(<65)	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25696442	37,561.76	GB189406822	3611069287
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care- Retrospective Claims	CHC ADULT FULLY FUNDED	HUGH JAMES INVOLEGAL LLP	25698850	29,604.27		106339-23-JAN-2019
Department of Health	NHS West Hampshire CCG	31/01/2019	Hcare Srv Rec Fdtn Trust-Non Contract	PROGRAMME PROJECTS	HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	25713550	35,709.56	654932122	40083173
Department of Health	NHS West Hampshire CCG	31/01/2019	Hlthcre-Foundation Trsts	ACUTE COMMISSIONING	SOUTHAMPTON UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	25715093	2,074,793.00	654942706	7329489
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ALMA ROAD SURGERY	25726643	(42,474.12)		S0000067633
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	25726643	(1,812.80)		S0000067633
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ALMA ROAD SURGERY	25726644	77,445.94		S0000067634
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	ALMA ROAD SURGERY	25726644	12,481.48		S0000067634
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsCll&RmtdbyGP	LOCAL ENHANCED SERVICES	ALMA ROAD SURGERY	25726644	1,812.80		S0000067634
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ALRESFORD SURGERY	25726645	(43,894.38)		S0000067635
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	25726645	(3,124.00)		S0000067635
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ALRESFORD SURGERY	25726646	72,532.49		S0000067636
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	ALRESFORD SURGERY	25726646	13,684.05		S0000067636
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsCll&RmtdbyGP	LOCAL ENHANCED SERVICES	ALRESFORD SURGERY	25726646	3,124.00		S0000067636
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ABBEY MEAD SURGERY	25726648	(40,582.80)		S0000067638
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	25726648	(1,760.00)		S0000067638
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	ABBEY MEAD SURGERY	25726649	82,208.05		S0000067639
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	ABBEY MEAD SURGERY	25726649	11,737.51		S0000067639
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsCll&RmtdbyGP	LOCAL ENHANCED SERVICES	ABBEY MEAD SURGERY	25726649	1,760.00		S0000067639
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	BISHOPS WALTHAM SURGERY	25726653	(49,746.45)		S0000067643
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prsc Chrgs Cll&Rmtd by GPs	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25726653	(4,021.60)		S0000067643
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	BISHOPS WALTHAM SURGERY	25726654	169,915.40		S0000067644
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	BISHOPS WALTHAM SURGERY	25726654	20,348.97		S0000067644
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prsc Chrgs Cll&Rmtd by GPs	LOCAL ENHANCED SERVICES	BISHOPS WALTHAM SURGERY	25726654	4,021.60		S0000067644
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Prescribing	LOCAL ENHANCED SERVICES	BLACKFIELD HEALTH CENTRE	25726655	21,866.63		S0000067645
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Prescribing	PRC DELEGATED CO-COMMISSIONING	BLACKFIELD HEALTH CENTRE	25726655	4,163.40		S0000067645

## Expenditure Over Threshold (January 2019)

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Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	CHARLTON HILL SURGERY	25726658	(28,818.64)		S0000067649
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	25726658	(413.60)		S0000067649
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	CHARLTON HILL SURGERY	25726659	52,160.57		S0000067650
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	CHARLTON HILL SURGERY	25726659	9,996.03		S0000067650
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	CHARLTON HILL SURGERY	25726659	413.60		S0000067650
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	DR S SMALLWOOD & PARTNERS	25726662	(118,859.92)		S0000067653
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	25726662	(6,318.40)		S0000067653
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	DR S SMALLWOOD & PARTNERS	25726663	203,749.39		S0000067654
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	DR S SMALLWOOD & PARTNERS	25726663	37,455.00		S0000067654
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	DR S SMALLWOOD & PARTNERS	25726663	6,318.40		S0000067654
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	FORDINGBRIDGE SURGERY	25726664	(79,112.00)		S0000067655
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	25726664	(4,584.80)		S0000067655
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	FORDINGBRIDGE SURGERY	25726665	138,293.48		S0000067656
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	FORDINGBRIDGE SURGERY	25726665	26,737.36		S0000067656
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	FORDINGBRIDGE SURGERY	25726665	4,584.80		S0000067656
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Cost of Drugs -Prescribing	LOCAL ENHANCED SERVICES	FOREST GATE SURGERY	25726666	31,964.98		S0000067657
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prof fees Prescribing	PRC DELEGATED CO-COMMISSIONING	FOREST GATE SURGERY	25726666	7,436.74		S0000067657
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	GRATTON SURGERY	25726669	(66,110.60)		S0000067660
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	25726669	(3,863.20)		S0000067660
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	GRATTON SURGERY	25726670	122,875.91		S0000067661
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	GRATTON SURGERY	25726670	22,993.55		S0000067661
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	GRATTON SURGERY	25726670	3,863.20		S0000067661
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Cost of Drugs -Prescribing	LOCAL ENHANCED SERVICES	HEDGE END MEDICAL CENTRE	25726671	26,940.72		S0000067662
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prof fees Prescribing	PRC DELEGATED CO-COMMISSIONING	HEDGE END MEDICAL CENTRE	25726671	5,575.36		S0000067662
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	STOCKBRIDGE SURGERY	25726681	(79,773.50)		S0000067672
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prsc Chrgs Cll&Rmtd by GPs	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25726681	(5,834.40)		S0000067672
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	STOCKBRIDGE SURGERY	25726682	144,103.45		S0000067673
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prof fees Dispensing	PRC DELEGATED CO-COMMISSIONING	STOCKBRIDGE SURGERY	25726682	26,289.85		S0000067673
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-PMS Prsc Chrgs Cll&Rmtd by GPs	LOCAL ENHANCED SERVICES	STOCKBRIDGE SURGERY	25726682	5,834.40		S0000067673
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	TWIN OAKS MEDICAL CENTRE	25726691	32,112.32	876 0114 30	S0000067682
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	TWIN OAKS MEDICAL CENTRE	25726691	7,259.59	876 0114 30	S0000067682
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	TWIN OAKS MEDICAL CENTRE	25726691	369.60	876 0114 30	S0000067682
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	TWYFORD SURGERY	25726692	(27,845.40)	879078758	S0000067683
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	25726692	(1,821.60)	879078758	S0000067683
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	TWYFORD SURGERY	25726693	47,339.39	879078758	S0000067684
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	TWYFORD SURGERY	25726693	8,853.10	879078758	S0000067684
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	TWYFORD SURGERY	25726693	1,821.60	879078758	S0000067684
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	WEST MEON SURGERY	25726695	(24,478.26)		S0000067686
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	25726695	(1,918.40)		S0000067686
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	WEST MEON SURGERY	25726696	52,592.38		S0000067687
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	WEST MEON SURGERY	25726696	9,887.67		S0000067687
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	WEST MEON SURGERY	25726696	1,918.40		S0000067687
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	WATERCRESS MEDICAL GROUP	25726697	(26,323.90)		S0000067688
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	25726697	(2,613.60)		S0000067688
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	WATERCRESS MEDICAL GROUP	25726698	48,913.75		S0000067689
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	WATERCRESS MEDICAL GROUP	25726698	9,816.33		S0000067689
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	WATERCRESS MEDICAL GROUP	25726698	2,613.60		S0000067689
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Prescribing	LOCAL ENHANCED SERVICES	WATERFRONT & SOLENT SURGERY	25726699	21,634.09		S0000067690
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Prescribing	PRC DELEGATED CO-COMMISSIONING	WATERFRONT & SOLENT SURGERY	25726699	5,128.26		S0000067690
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Prescribing	LOCAL ENHANCED SERVICES	WISTARIA & MILFORD SURGERIES	25726700	21,521.52		S0000067691
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Prescribing	PRC DELEGATED CO-COMMISSIONING	WISTARIA & MILFORD SURGERIES	25726700	4,271.34		S0000067691
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	TWO RIVERS MEDICAL PRACTICE	25726701	(28,322.64)		S0000067692
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscChrgsCll&RmtdbyGPCntra	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	25726701	(2,640.00)		S0000067692
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Cost of Drugs -Dispensing	LOCAL ENHANCED SERVICES	TWO RIVERS MEDICAL PRACTICE	25726702	51,350.02		S0000067693
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prof Fees Dispensing	PRC DELEGATED CO-COMMISSIONING	TWO RIVERS MEDICAL PRACTICE	25726702	10,036.18		S0000067693
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS PrscrptnChrgsColl&RmtdbyGP	LOCAL ENHANCED SERVICES	TWO RIVERS MEDICAL PRACTICE	25726702	2,640.00		S0000067693

## Expenditure Over Threshold (January 2019)

Time run: 21/02/2019 17:00:09

Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS West Hampshire CCG	31/01/2019	Hcare Srv Rec Fdtn Trust-Contract Cost per Case	NHS 111	SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	25738472	159,398.55	654923613	INV0050113
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Learning Disab(<65)	CHC AD FULL FUND PERS HLTH BUD	HAMPSHIRE COUNTY COUNCIL	25738480	(320,133.73)	GB189406822	3710086135
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	NHS ENGLAND	25758560	25,915.64	654 442 045	7000030260
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Othe Public Sector	COMMISSIONING SCHEMES	HAMPSHIRE COUNTY COUNCIL	25758706	83,538.61	GB189406822	3611065074
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	BMI HEALTHCARE LTD	25758738	148,818.36	GB235134980	0000103240
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Voluntary Sector	CHILD AND ADOLESCENT MENTAL HEALTH	NO LIMITS (SOUTH) LTD	25758764	26,982.00		NL2359
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	NUFFIELD HEALTH	25758825	158,937.92	564291137	2019010674
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS Prem Rates	PRC DELEGATED CO-COMMISSIONING	NHS ENGLAND	25759058	(25,915.64)	654 442 045	7000030974
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	ABBAY HOUSE NURSING HOME	25759076	101,282.40		1048
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care- Prior Year Payments	CHC ADULT FULLY FUNDED	HAMPSHIRE COUNTY COUNCIL	25776801	29,050.73	GB189406822	3610985154
Department of Health	NHS West Hampshire CCG	31/01/2019	Basic Sal-Internal Recharge-Pay	CONTINUING HEALTHCARE ASSESSMENT & SUPPORT	HAMPSHIRE COUNTY COUNCIL	25776840	39,187.96	GB189406822	3611053579
Department of Health	NHS West Hampshire CCG	31/01/2019	Miscellaneous Expenditure (L9)	CONTINUING HEALTHCARE ASSESSMENT & SUPPORT	HAMPSHIRE COUNTY COUNCIL	25776849	48,000.00	GB189406822	3611059646
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	TRI LOCALITY CARE LTD	25776920	30,927.00		146
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-APMS Practice Transformational Support	GP FORWARD VIEW	SOUTHERN HEALTH NHS FOUNDATION TRUST	25777006	201,567.00	654412253	43652180
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	LONG TERM CONDITIONS	SOUTHERN HEALTH NHS FOUNDATION TRUST	25777008	31,304.42	654412253	43652182
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	LONG TERM CONDITIONS	SOUTHERN HEALTH NHS FOUNDATION TRUST	25777010	31,304.42	654412253	43652183
Department of Health	NHS West Hampshire CCG	31/01/2019	Clinical&Medical-Independent Sector	LONG TERM CONDITIONS	SOUTHERN HEALTH NHS FOUNDATION TRUST	25777012	29,674.75	654412253	43652186
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Learning Disab(<65)	CHC ADULT FULLY FUNDED	PRIORY GROUP LTD	25777038	30,294.53		B660000097
Department of Health	NHS West Hampshire CCG	31/01/2019	Non-PFI Oprtng Lease-Bldgs-Lease Rent	ESTATES AND FACILITIES	NHS PROPERTY SERVICES LTD	25787936	99,552.84	156725100	H60815
Department of Health	NHS West Hampshire CCG	31/01/2019	Non-PFI Oprtng Lease-Bldgs-Lease Rent	ESTATES AND FACILITIES	NHS PROPERTY SERVICES LTD	25787944	99,552.84	156725100	H71451
Department of Health	NHS West Hampshire CCG	31/01/2019	Non-PFI Oprtng Lease-Bldgs-Lease Rent	ESTATES AND FACILITIES	NHS PROPERTY SERVICES LTD	25787957	52,733.13	156725100	H115680
Department of Health	NHS West Hampshire CCG	31/01/2019	Non-PFI Oprtng Lease-Bldgs-Lease Rent	ESTATES AND FACILITIES	NHS PROPERTY SERVICES LTD	25787963	46,819.71	156725100	H109779
Department of Health	NHS West Hampshire CCG	31/01/2019	Non-PFI Oprtng Lease-Bldgs-Lease Rent	ESTATES AND FACILITIES	NHS PROPERTY SERVICES LTD	25790126	52,733.13	156725100	H157441
Department of Health	NHS West Hampshire CCG	31/01/2019	Non-PFI Oprtng Lease-Bldgs-Lease Rent	ESTATES AND FACILITIES	NHS PROPERTY SERVICES LTD	25790127	46,819.71	156725100	H157192
Department of Health	NHS West Hampshire CCG	31/01/2019	Cont Care-Adult Mental Health (65+)	CHC ADULT FULLY FUNDED	ARBORY RESIDENTIAL HOMES	25790236	30,398.14		ARB009592
Department of Health	NHS West Hampshire CCG	31/01/2019	C&M-GMS LES Medical Fees	PRC DELEGATED CO-COMMISSIONING	NHS SOUTHAMPTON CCG	25796431	32,430.46		7028401205