

## Primary Care Commissioning Committee

Date of meeting		24 October 2019	
Agenda item	6	Paper No	PCCC19/077

### Primary Care Operational Report

<b>Key issues</b>	<p>NHS West Hampshire CCG received approval by NHS England for delegated primary care commissioning arrangements from 1 April 2015.</p> <p>The attached report requires the Committee to note:</p> <p><b>CCG Wide</b></p> <ul style="list-style-type: none"> <li>To note the update regarding the Premises Improvement Grants</li> <li>To note the update regarding the GP Resilience Fund Scheme</li> <li>To note the update regarding the Seasonal Flu Vaccination Programme.</li> </ul> <p><b>Mid Hampshire</b></p> <ul style="list-style-type: none"> <li>To ratify the decision regarding the Andover Estates report and the increase to Charlton Hill Surgery GMS space.</li> </ul>
<b>Strategic objectives / perspectives</b>	<p>This paper addresses the following CCG strategic objectives:</p> <ul style="list-style-type: none"> <li>Ensure system financial sustainability</li> <li>Ensure safe and sustainable high quality services</li> <li>Work in partnership to commission health and social care collaboratively</li> <li>Establish local delivery systems</li> <li>Develop the CCG workforce</li> </ul>
<b>Actions requested / recommendation</b>	<p><b>The Primary Care Commissioning Committee is asked to note the updates and ratify the decision regarding GMS space increase for Charlton Hill Surgery in the Primary Care Operational Report</b></p>
<b>Principal risk(s) relating to this paper</b>	<p>The risks in relation to this paper are contained within the report.</p>

<b>Other committees / groups where evidence supporting this paper has been considered</b>	Primary Care Steering Group Locality meetings
<b>Financial and resource implications / impact</b>	The financial impacts are included in the paper
<b>Legal implications / impact</b>	There are no legal implications arising from this paper.
<b>Data protection impact assessment required?</b>	Not required
<b>Public / stakeholder involvement – activity taken or planned</b>	Not required
<b>Equality and diversity – implications / impact</b>	All WHCCG patients will continue to be able to access local general medical services provision.
<b>Report author</b>	Martyn Rogers, Head of Primary Care
<b>Sponsoring director</b>	Rachael King, Director of Commissioning: South West
<b>Date of paper</b>	17 October 2019

## Primary Care Operational Report

### Contractual Issues

#### 1.CCG Wide

##### 1.1 General Practice Premises Improvement Grants 2019-20

NHS West Hampshire CCG was invited by NHS England in July 2019 to submit applications for Premises Improvement Grants for 2019-20. Expressions of Interest were invited from all member practices and 21 applications were received.

NHS England has not yet confirmed the total amount of funding available in 2019-20 or guaranteed that any applications will be supported at this point in time. However, they have indicated that only a limited amount of funding will be available and therefore asked CCGs to prioritise (using agreed criteria) all improvement grant applications received and to put forward those schemes scoring highest, for consideration for funding.

In total 13 applications totalling an estimated gross of £204,000 (which at a 66.0% grant level would require an NHS capital investment of £135,100) were prioritised using the agreed criteria and were submitted by the CCG to NHS England. The Schemes include improvements to access, fire/security/cross infection arrangements and deliver increased consultation space. All schemes must be deliverable by 31 March 2020.

NHS England has indicated that the outcome of its review process will be communicated to CCGs during October 2019.

**Action: The Primary Care Commissioning Committee is asked to note the update regarding Premises Improvement Grants 2019-20.**

##### 1.2 General Practice Resilience Fund 2019-20

The General Practice Resilience Fund is part of the GP Forward View 5 year programme 2016-2021. The Scheme (formerly known as the Vulnerable Practice Scheme) provides support that will help practices to become more sustainable and resilient, better placed to tackle the challenges they face now and into the future, and secure continuing high quality care for patients.

NHS England has allocated funding to each STP/ICS area. The H&IOW STP have been allocated funding of £362,000 in 2019-20.

All practices have been given an opportunity to apply for resilience funding. All applications received from practices have been prioritised by each CCG in the first instance and then collectively by the Hampshire and IOW Primary Care Programme Board (which includes CCG primary care leadership and LMC representation)

The five areas of the agreed criteria for prioritisation where:

- Practice already receiving support and risk negative impact if stopped
- Practices previously identified but didn't take up offer
- Practices planning or going through mergers or significant change
- Practices where there are local concerns (as identified by CCG, LMC or NHSE)
- Practice where CQC Rating is inadequate or requires improvement

NHS West Hampshire CCG received five applications for support and funding (covering 8 Practices). All were presented to the STP of which one application has been shortlisted by the STP pending final decision on the allocation of the total fund.

The STP Primary Care Programme Board will confirm individual practice allocations and transfer funding to practices via CCGs in October 2019.

**Action: The Primary Care Commissioning Committee is asked to note the process for awarding GP Resilience Funding in 2019-20.**

### 1.3 Seasonal Influenza: Vaccination Programme 2019-20

Practices and Community Pharmacies have commenced delivery of the Seasonal Flu Vaccination Programme 2019-20 in accordance with the Enhanced Services commissioned by NHS England.

Initial data on numbers of patients vaccinated in each 'at risk' patient group are beginning to be uploaded by practices to the ImmForm website. The CCG will not be able to access a clear view of progress via IMMFORM until late October 2019.

Practices are vaccinating patients aged  $\geq 65$  yrs with many having held their first 'open access' vaccination clinics already.

Different vaccines are recommended by Public Health England for patients aged  $\geq 65$  yrs and  $< 65$  yrs. The CCG is encouraging practices to increase vaccination uptake in the  $< 65$  yrs age 'at risk' cohort with a particular focus on patients with respiratory illnesses.

The CCG has established that all practices have ordered a flu vaccine supply. Sanofi, providing many practices with the  $< 65$  yrs vaccine, has confirmed a second delay in previously confirmed vaccine delivery dates. In some cases practices with Sanofi orders had arranged clinics linked to delivery dates which have had to be rescheduled later in the flu season.

The delay in delivery of flu vaccines manufactured by Sanofi presents a possible risk if the official flu season is declared early as some delivery dates are not until mid to end of November 2019. The CCG is working to establish the extent of orders placed with Sanofi by member practices as other vaccine suppliers are available and may have been used by some practices.

The Child Health Immunisation Service (CHIS) will again be issuing letters to all parents of children aged 2–3 during the 1<sup>st</sup> week of October 2019. The letters are issued in batches to enable practices to plan vaccination clinics during the October half term.

**Action: The Primary Care Commissioning Committee is asked to note the update regarding the Seasonal Flu Programme for 2019-20.**

## 2. Mid Hampshire

### 2.1 Andover Estates Report

Andover and surrounding areas have seen significant levels of housing and population growth as evidenced in the growth since 2013 of numbers of patients registered with the 5 member practices serving the community. The total registered patient numbers of all 5 practices increased by circa 6,328 (11.61%) between April 2013/2019 with two practices with list increases of between 24%-29% over the same period. The Test Valley Borough Council Local Plan 2016-2029 details planned housing developments in the Northern Test Valley area that are forecast by the CCG to result in an additional 9,773 patients registrations by April 2029; a further 16.07% increase from April 2019 levels.

The growth in patient numbers and the requirement to accommodate the necessary practice and other NHS staff delivering primary and community services to the community has necessitated a strategic review of the current and forecast primary care estate provision in the Andover area. This review has been conducted by the CCG with the participation and support of the 5 practices and the recently established Andover Primary Care Network. The aim of the review was to ensure that all necessary investment in the estate by both practices and the CCG is aligned to needs of practices with the most acute estate needs and paced to match the growth in patient numbers and services to be provided as forecast growth levels materialise to the end of the current planning period (April 2029).

The review concludes in summary that:

- Test Valley Borough Council is planning to provide 7,229 additional dwellings by April 2029
- The five practices are forecast to have a combined patient list size of 70,600 by April 2029 (from 60,627 in April 2019).
- All practices will see growth in their patient lists by 2029 but those with the most significant forecast growth are Charlton Hill Surgery, St. Mary's Surgery and Shepherds Spring Medical Centre
- 52 consulting and/or treatment rooms were available within the practice estate when the review was undertaken.
- 70 consultant and/or treatment rooms are forecast to be necessary to meet patient needs by 2029
- Since the review was completed, 4 of the required additional rooms have been delivered through the completion of the extension to Shepherds Spring Medical Centre
- 1 of the additional rooms will be delivered when with the 'ETTF' project to re-provide accommodation for the Andover Medical Centre is completed
- 9 rooms are planned in the form of proposed projects to extend and/or reconfigure the existing Charlton Hill Surgery (agreed by the Primary Care Steering Group in October 2019 for two additional 'rent reimbursable' rooms initially of 4 to be added via an extension fully funded by the practice) and 4 additional rooms within St. Mary's Surgery (pending the offer of NHS England Premises Improvement Grant(s) for both phases of a proposed premises improvement project).
- 4 rooms are as yet unplanned but are expected to emerge from plans to make better use of the existing primary care and/or hospital estate and the increasing deployment of 'Digital First' initiatives over the period of the plan.

**Action: The Primary Care Commissioning Committee is asked to note the conclusions of the Andover Estates Review.**

# Digital Programme - PCC Update

## HIOW GPIT Capital Programme

- Formal confirmation received from NHSE for £2.01m of the programme, £500K has not been approved
- Currently circa £450k overspend on the programme, work in progress to review the programme, changes to be agreed at the next GPIT Capital Programme Board
- Still awaiting a response from NHSE regarding the HSCN funding request, CFO's across HIOW have agreed to proceed at risk
- Asset information has been requested to enable planning for 20/21 to begin November
- Programme Delivery is on track

## GPIT Services

- Procurement of GPIT Services across HIOW now underway
- National GPIT Operating Model released and reviewed in light of procurement and current service delivery

## Primary Care Networks – Digital Enablers

- PCN enabling work has been discussed at HIOW Digital Commissioners Forum (DCF) and leadership is to be established from the CCG's digital lead community.
- A **Primary Care Digital Roadmap** will be developed for HIOW to incorporate digital targets from the GMS contract and NHS Long Term Plan as well as local priorities. An approach to develop this is being reviewed in October with the work expected to complete for the end of the financial year.